

USNH State Appropriations / Total 12-Month Resident Enrollment FTE

State General Appropriation	Actual FY16	Actual FY17	Actual FY18	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Budget FY25
Tuition Offset	\$ 68,660,170	\$ 67,935,277	\$ 67,688,492	\$ 67,474,096	\$ 71,747,703	\$ 74,541,575	\$ 74,463,080	\$ 74,440,413	\$ 81,306,844	\$ 80,940,413
Agricultural Experiment Station	\$ 4,597,575	\$ 4,852,996	\$ 4,852,996	\$ 4,852,996	\$ 4,852,996	\$ 4,852,996	\$ 4,852,996	\$ 4,852,996	\$ 4,852,996	\$ 4,852,996
Center for Industrial Research Development	149,353	157,651	157,651	157,651	157,651	157,651	157,651	157,651	157,651	157,651
Cooperative Extension Service	4,332,522	4,505,600	4,505,600	4,505,600	4,505,600	4,505,600	4,505,600	4,505,600	4,505,600	4,505,600
Cooperative Extension Service Counties	2,320,391	2,556,266	2,803,051	3,017,447	3,243,841	3,449,968	3,528,463	3,551,130	3,184,699	3,551,130
Marine Research and Development	939,989	992,210	992,210	992,210	992,210	992,210	992,210	992,210	992,210	992,210
Subtotal, Research & Public Service	\$ 12,339,830	\$ 13,064,723	\$ 13,311,508	\$ 13,525,904	\$ 13,752,298	\$ 13,958,425	\$ 14,036,920	\$ 14,059,587	\$ 13,693,156	\$ 14,059,587
Total	\$ 81,000,000	\$ 81,000,000	\$ 81,000,000	\$ 81,000,000	\$ 85,500,000	\$ 88,500,000	\$ 88,500,000	\$ 88,500,000	\$ 95,000,000	\$ 95,000,000

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25 Est
Resident FTE Enrollment	14,470	13,938	13,666	13,510	13,191	12,549	11,917	11,253	10,884	11,154
Tuition Offset per Resident FTE	\$ 4,745	\$ 4,874	\$ 4,953	\$ 4,994	\$ 5,439	\$ 5,940	\$ 6,248	\$ 6,615	\$ 7,470	\$ 7,257